

WBS No: 1CAA
Activity ID: 1CAA0000

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Project Baseline Devl
WBS Filter 1CAA
Activity Filter *

Starts In FY *

WBS No: 1CAA	Title: B771/774 Project Management
Activity ID: 1CAA0000	Description: B771 / 774 Project Management - FY00

Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
1	B771/774 Project Management	1.00	each		5.933	5.933	230.954	109.030	0	339.984	112.705	452.689
2	RMRS G&A and Fee	0.00	each		#Num!	0	0	0	0	0	0	0
Total for Activity 1CAA0000:						5.933	230.954	109.030	0	339.984	112.705	452.689

Line Item 1 - B771/774 Project Management

BOE

1. Project Manager's Office
Project Manager 1,825 hours
Deputy Project Manager 1,825 hours
2 Secretaries 3,650 hours

2. ESH&Q
ESH&Q Manager 1,825 hours
Secretary 1,825 hours

3. Environmental Compliance Lead 1,825 hours

4. Project Controls
Project Controls Manager 1,825 hours
Secretary 1,825 hours

Resources

Cost Element	Skill	Department	Curve	Quantity	Units
750 STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	K281S Building 771 Closure Project	Linear	2,636.76	Hours
Factors 7300 Hours	Secretaries	0.3612 (82/227) Days			
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K281S Building 771 Closure Project	Linear	659.19	Hours
Factors 1825 Hours	Project Controls Mgr	0.3612 82 Days			
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K281S Building 771 Closure Project	Linear	659.19	Hours
Factors 1825 Hours	Deputy Project Manager	0.3612 (82/227) Days			
750 STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K281S Building 771 Closure Project	Linear	659.19	Hours
Factors 1825 Hours	ESH&Q Manager	0.3612 (82/227) Days			
750 STRAIGHT TIME BASE	M030 MANAGEMENT INTEGRATORS (GR	K281S Building 771 Closure Project	Linear	659.19	Hours
Factors 1825 Hours	Enviornmental Lead	0.3612 (82/227) Days			
750 STRAIGHT TIME BASE	M050 COMPANY PRESIDENT AND VPs (G	K281S Building 771 Closure Project	Linear	659.19	Hours
Factors 1825 Hours	Project Manager	0.3612 (82/227) Days			
A5C SUPPLIES	0000 NONE	K281S Building 771 Closure Project	Linear	5,418.00	Dollars
Factors 15000 Dollars		0.3612 (82/227) Days			
A5H SUBCONTRACTED SRVS	0000 NONE	K281S Building 771 Closure Project	Linear	100,000.00	Dollars
Factors 100000 Dollars					
A5M TRAVEL/TRAIN/RELOCAT	0000 NONE	K281S Building 771 Closure Project	Linear	3,612.00	Dollars
Factors 10000 Dollars		0.3612 (82/227) Days			

Line Item 2 - RMRS G&A and Fee

BOE

Per Agreement between KH and RMRS, G&A and Fee will be allocated to RMRS cost.

Resources

Cost Element	Skill	Department	Curve	Quantity	Units
ABX SUBCONTRACTOR G&A (BUDGET O	0000 NONE	R100S RMRS Salaried	Linear	108,360.00	Dollars
Factors 300000 Dollars G&A	0.3612 82 Days				
ABY SUBCONTRACTOR FEE (BUDGET O	0000 NONE	R100S RMRS Salaried	Linear	75,400.00	Dollars
Factors 1508000 Fee Base	0.05 Fee Pool				

Activity ID: 1CAA0100	Description: B771 / 774 Project Management - FY01
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Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
1	B771/774 Project Management	1.00	each		16.425	16.425	639.407	225.000	0	864.407	304.997	1,169.404
2	RMRS G&A and Fee	1.00	each	VQ	0	0	0	509.400	0	509.400	0	509.400
SYS	Contingency And Escalation	1.00	lea	EE	0	0	0	0	88.809	88.809	0	88.809

WBS No: 1CAA
Activity ID: 1CAA0100

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Project Baseline Devl
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Total for Activity 1CAA0100:

16.425	639.407	734.400	88.809	1.462.616	304.997	1.767.613
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Line Item 1 - B771/774 Project Management

BOE

1. Project Manager's Office
Project Manager 1,825 hours
Deputy Project Manager 1,825 hours
Two (2) Secretaries 3,650 hours

2. ESH&Q
ESH&Q Manager 1,825 hours
Secretary 1,825 hours

3. Environmental Compliance Lead 1,825 hours

4. Project Controls
Project Controls Manager 1,825 hours
Secretary 1,825 hours

Resources

Cost Element		Skill		Department		Curve	Quantity	Units
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	K281S	Building 771 Closure Project	Linear	7.300.00	Hours
Factors	7300 Hours		Secretaries					
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	1.825.00	Hours
Factors	1825 Hours		Deputy Project Manager					
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	1.825.00	Hours
Factors	1825 Hours		ESH&Q Manager					
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	1.825.00	Hours
Factors	1825 Hours		Project Controls Mar					
750	STRAIGHT TIME BASE	M030	MANAGEMENT INTEGRATORS (GR	K281S	Building 771 Closure Project	Linear	1.825.00	Hours
Factors	1825 Hours		Enviornmental Lead					
750	STRAIGHT TIME BASE	M050	COMPANY PRESIDENT AND VPs (G	K281S	Building 771 Closure Project	Linear	1.825.00	Hours
Factors	1825 Hours		Project Manager					
A5C	SUPPLIES	0000	NONE	K281S	Building 771 Closure Project	Linear	15.000.00	Dollars
Factors	15000 Dollars							
A5H	SUBCONTRACTED SRVS	0000	NONE	K281S	Building 771 Closure Project	Linear	200.000.00	Dollars
Factors	200000 Dollars							
A5M	TRAVEL/TRAIN/RELOCAT	0000	NONE	K281S	Building 771 Closure Project	Linear	10.000.00	Dollars
Factors	10000 Dollars							

Line Item 2 - RMRS G&A and Fee

BOE

Per Agreement between KH and RMRS, G&A and Fee will be allocated to RMRS cost.

Resources

Cost Element		Skill		Department		Curve	Quantity	Units
ABX	SUBCONTRACTOR G&A (BUDGET O	0000	NONE	R100S	RMRS Salaried	Linear	300.000.00	Dollars
Factors	300000 Dollars G&A							
ABY	SUBCONTRACTOR FEE (BUDGET O	0000	NONE	R100S	RMRS Salaried	Linear	209.400.00	Dollars
Factors	4188000 Fee Base	0.05	Fee cost					

Line Item SYS - Contingency And Escalation

BOE

Resources

Cost Element		Skill		Department		Curve	Quantity	Units
CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	53.507.55	Dollars
Factors	53507.6 Dollars							
ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	35.301.50	Dollars
Factors	35301.5 Dollars							

Activity ID: 1CAA0200 Description: B771 / 774 Project Management - FY02

Cost Risk 1 Schedule Risk 1

Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
1	B771/774 Project Management	1.00	each		16.425	16.425	639.407	225.000	0	864.407	225.711	1.090.118
2	RMRS G&A and Fee	1.00	each	VQ	0	0	0	509.400	0	509.400	0	509.400

WBS No: 1CAA
Activity ID: 1CAA0200

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SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	238.453	238.453	0	238.453
Total for Activity 1CAA0200:						16.425	639.407	734.400	238.453	1.612.260	225.711	1.837.971

Line Item 1 - B771/774 Project Management

BOE

1. Project Manager's Office
Project Manager 1,825 hours
Deputy Project Manager 1,825 hours
Two (2) Secretaries 3,650 hours

2. ESH&Q
ESH&Q Manager 1,825 hours
Secretary 1,825 hours

3. Environmental Compliance Lead 1,825 hours

4. Project Controls
Project Controls Manager 1,825 hours
Secretary 1,825 hours

Resources

Cost Element		Skill		Department		Curve	Quantity	Units
750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	K281S	Building 771 Closure Project	Linear	7,300.00	Hours
Factors	7300 Hours		Secretaries					
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	1,825.00	Hours
Factors	1825 Hours		Project Controls Manager					
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	1,825.00	Hours
Factors	1825 Hours		Deputy Project Manager					
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	1,825.00	Hours
Factors	1825 Hours		ESH&Q Manager					
750	STRAIGHT TIME BASE	M030	MANAGEMENT INTEGRATORS (GR	K281S	Building 771 Closure Project	Linear	1,825.00	Hours
Factors	1825 Hours		Environmental Lead					
750	STRAIGHT TIME BASE	M050	COMPANY PRESIDENT AND VPs (G	K281S	Building 771 Closure Project	Linear	1,825.00	Hours
Factors	1825 Hours		Project Manager					
A5C	SUPPLIES	0000	NONE	K281S	Building 771 Closure Project	Linear	15,000.00	Dollars
Factors	15000 Dollars							
A5H	SUBCONTRACTED SRVS	0000	NONE	K281S	Building 771 Closure Project	Linear	200,000.00	Dollars
Factors	200000 Dollars							
A5M	TRAVEL/TRAIN/RELOCAT	0000	NONE	K281S	Building 771 Closure Project	Linear	10,000.00	Dollars
Factors	10000 Dollars							

Line Item 2 - RMRS G&A and Fee

BOE

Per Agreement between KH and RMRS, G&A and Fee will be allocated to RMRS cost as described in the resource list.

Resources

Cost Element		Skill		Department		Curve	Quantity	Units
ABX	SUBCONTRACTOR G&A (BUDGET O	0000	NONE	R100S	RMRS Salaried	Linear	300,000.00	Dollars
Factors	300000 Dollars G&A							
ABY	SUBCONTRACTOR FEE (BUDGET O	0000	NONE	R100S	RMRS Salaried	Linear	209,400.00	Dollars
Factors	4188000 Fee Base	0.05	Fee cost					

Line Item SYS - Contingency And Escalation

BOE

Resources

Cost Element		Skill		Department		Curve	Quantity	Units
CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	163,705.60	Dollars
Factors	163706 Dollars							
ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	74,747.77	Dollars
Factors	74747.8 Dollars							

Activity ID: 1CAA0300 Description: B771 / 774 Project Management - FY03

Cost Risk 1 Schedule Risk 1

Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
1	B771/774 Project Management	1.00	each		10.676	10.676	416.473	202.500	0	618.973	144.100	763.073

WBS No: 1CAA
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2	RMRS G&A and Fee	1.00	each	VQ	0	0	0	458.460	0	458.460	0	458.460
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	337.818	337.818	0	337.818
Total for Activity 1CAA0300:						10.676	416.473	660.960	337.818	1,415.251	144.100	1,559.351

Line Item 1 - B771/774 Project Management

BOE	1. Project Manager's Office Project Manager 1,825 hours 1 Secretary 1,825 hours
	2. ESH&Q ESH&Q Manager 1,825 hours Secretary 1,825 hours
	3. Environmental Compliance Lead 1,825 hours
	4. Project Controls Project Controls Manager for half the year 912 hours Secretary 1,825 hours

Resources	Cost Element		Skill		Department		Curve	Quantity	Units
	750	STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	K281S	Building 771 Closure Project	Linear	4.927.50	Hours
Factors	5475	Hours	Secretaries		0.9	Budget Cuts			
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	820.80	Hours	
Factors	912	Hours	Project Controls Mar		0.9	Budget Cuts			
750	STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	1.642.50	Hours	
Factors	1825	Hours	ESH&Q Manager		0.9	Budget Cuts			
750	STRAIGHT TIME BASE	M030	MANAGEMENT INTEGRATORS (GR	K281S	Building 771 Closure Project	Linear	1.642.50	Hours	
Factors	1825	Hours	Enviornmental Lead		0.9	Budget Cuts			
750	STRAIGHT TIME BASE	M050	COMPANY PRESIDENT AND VPs (G	K281S	Building 771 Closure Project	Linear	1.642.50	Hours	
Factors	1825	Hours	Project Manager		0.9	Budget Cuts			
A5C	SUPPLIES	0000	NONE	K281S	Building 771 Closure Project	Linear	13.500.00	Dollars	
Factors	15000	Dollars			0.9	Budget Cuts			
A5H	SUBCONTRACTED SRVS	0000	NONE	K281S	Building 771 Closure Project	Linear	180.000.00	Dollars	
Factors	200000	Dollars			0.9	Budget Cuts			
A5M	TRAVEL/TRAIN/RELOCAT	0000	NONE	K281S	Building 771 Closure Project	Linear	9.000.00	Dollars	
Factors	10000	Dollars			0.9	Budget Cuts			

Line Item 2 - RMRS G&A and Fee

BOE	Per Agreement between KH and RMRS, G&A and Fee will be allocated to RMRS cost as described in the resource list.											
Resources	Cost Element			Skill			Department		Curve	Quantity	Units	
	ABX	SUBCONTRACTOR G&A (BUDGET O		0000	NONE		R100S	RMRS Salaried		Linear	270,000.00	Dollars
	Factors	300000 Dollars G&A										
							0.9	Budget Cuts				
	ABY	SUBCONTRACTOR FEE (BUDGET O		0000	NONE		R100S	RMRS Salaried		Linear	188,460.00	Dollars
	Factors	4188000 Fee Base		0.05	Fee cost							
							0.9	Budget Cuts				

Line Item SYS - Contingency And Escalation

BOE

Resources	<i>Cost Element</i>	<i>Skill</i>	<i>Department</i>	<i>Curve</i>	<i>Quantity</i>	<i>Units</i>
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Project Baseline Devl
WBS Filter 1CAA
Activity Filter *

Starts In FY *

CON	CONTINGENCY	0000	NONE	ZDEPT	No Department	Linear	244.144.90	Dollars
<i>Factors</i> 244145 Dollars								
ESC	ESCALATION	0000	NONE	ZDEPT	No Department	Linear	93.673.55	Dollars
<i>Factors</i> 93673.6 Dollars								

Activity ID: 1CAA0400 Description: B771 / 774 Project Management - FY04

Cost Risk 1 Schedule Risk 1

Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
1	B771/774 Project Management	1.00	each		2.091	2.091	87.903	51.548	0	139.450	24.789	164.239
2	RMRS G&A and fee	1.00	each	VQ	0	0	0	116.200	0	116.200	0	116.200
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	39.967	39.967	0	39.967
Total for Activity 1CAA0400:						2.091	87.903	167.748	39.967	295.617	24.789	320.406

Line Item 1 - B771/774 Project Management

BOE	1. Project Manager's Office One (1) Project Manager One (1) Secretary 1825 hours 2. ESH&Q ESH&Q Manager 1,825 hours Secretary 1,825 hours 3. Environmental Compliance Lead 1,825 hours
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Resources	Cost Element	Skill	Department	Curve	Quantity	Units
750	STRAIGHT TIME BASE	G010 ADMINISTRATIVE ASSISTANTS	K281S Building 771 Closure Project	Linear	836.22	Hours
<i>Factors</i> 3650 Hours Secretaries 0.2291 (52/227) days applied to annual						
750	STRAIGHT TIME BASE	M020 MANAGERS (GRADE 69 - 72)	K281S Building 771 Closure Project	Linear	418.11	Hours
<i>Factors</i> 1825 Hours ESH&Q Manager 0.2291 (52/227) days applied to annual						
750	STRAIGHT TIME BASE	M030 MANAGEMENT INTEGRATORS (GR	K281S Building 771 Closure Project	Linear	418.11	Hours
<i>Factors</i> 1825 Hours Enviornmental Lead 0.2291 (52/227) days applied to annual						
750	STRAIGHT TIME BASE	M050 COMPANY PRESIDENT AND VPs (G	K281S Building 771 Closure Project	Linear	418.11	Hours
<i>Factors</i> 1825 Hours Project Manager 0.2291 (52/227) days applied to annual						
A5C	SUPPLIES	0000 NONE	K281S Building 771 Closure Project	Linear	3.436.50	Dollars
<i>Factors</i> 15000 Dollars 0.2291 (52/227) days applied to annual						
A5H	SUBCONTRACTED SRVS	0000 NONE	K281S Building 771 Closure Project	Linear	45.820.00	Dollars
<i>Factors</i> 200000 Dollars 0.2291 52/227						
A5M	TRAVEL/TRAIN/RELOCAT	0000 NONE	K281S Building 771 Closure Project	Linear	2.291.00	Dollars
<i>Factors</i> 10000 Dollars 0.2291 (52/227) days applied to annual						

Line Item 2 - RMRS G&A and fee

BOE	Per Agreement between KH and RMRS, G&A and Fee will be allocated to RMRS cost as described in the resource list.
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Resources	Cost Element	Skill	Department	Curve	Quantity	Units
ABX	SUBCONTRACTOR G&A (BUDGET O	0000 NONE	R100S RMRS Salaried	Linear	68.700.00	Dollars
<i>Factors</i> 300000 Dollars G&A 0.229 52 Days						
ABY	SUBCONTRACTOR FEE (BUDGET O	0000 NONE	R100S RMRS Salaried	Linear	47.500.00	Dollars
<i>Factors</i> 950000 Fee Base 0.05 Fee cost						

Line Item SYS - Contingency And Escalation

BOE										
Resources	Cost Element			Skill		Department		Curve	Quantity	Units
	CON	CONTINGENCY		0000	NONE	ZDEPT	No Department	Linear	13.039.91	Dollars
	Factors 13039.9 Dollars									
	ESC	ESCALATION		0000	NONE	ZDEPT	No Department	Linear	26.926.71	Dollars
	Factors 26926.7 Dollars									

Activity ID: 1CXXXXA04 Description: B771 / 774 Project Management - End of Proi

Cost Risk 1 Schedule Risk 1

Line Item	Description	Quantity	Units	BOE Type	Labor Hours/Unit	Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
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WBS No: 1CAA
Activity ID: 1CXXAA04

Rockv Flats Closure Project
Baseline Cost and Basis of Estimate

Project Baseline Devl
WBS Filter 1CAA
Activity Filter *

1	B771/774 Project Management	0.88	each		2.091	1.834	77.108	45.217	0	122.325	26.070	148.395
2	RMRS G&A and fee	0.88	each	VO	0	0	0	101.930	0	101.930	0	101.930
SYS	Contingency And Escalation	1.00	ea	EE	0	0	0	0	111.542	111.542	0	111.542
Total for Activity 1CXXAA04:						1.834	77.108	147.147	111.542	335.796	26.070	361.867

Line Item 1 - B771/774 Project Management

BOE	1. Project Manager's Office One (1) Project Manager One (1) Secretary 1825 hours 2. ESH&Q ESH&Q Manager 1,825 hours Secretary 1,825 hours 3. Environmental Compliance Lead 1,825 hours											
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Resources	Cost Element		Skill		Department	Curve	Quantity	Units
	750 STRAIGHT TIME BASE	G010	ADMINISTRATIVE ASSISTANTS	K281S	Building 771 Closure Project	Linear	836.22	Hours
Factors	3650 Hours		Secretaries	0.2291	(52/227) days applied to annual			
	750 STRAIGHT TIME BASE	M020	MANAGERS (GRADE 69 - 72)	K281S	Building 771 Closure Project	Linear	418.11	Hours
Factors	1825 Hours		ESH&Q Manager	0.2291	(52/227) days applied to annual			
	750 STRAIGHT TIME BASE	M030	MANAGEMENT INTEGRATORS (GR	K281S	Building 771 Closure Project	Linear	418.11	Hours
Factors	1825 Hours		Envionrmental Lead	0.2291	(52/227) days applied to annual			
	750 STRAIGHT TIME BASE	M050	COMPANY PRESIDENT AND VPs (G	K281S	Building 771 Closure Project	Linear	418.11	Hours
Factors	1825 Hours		Project Manager	0.2291	(52/227) days applied to annual			
	A5C SUPPLIES	0000	NONE	K281S	Building 771 Closure Project	Linear	3.436.50	Dollars
Factors	15000 Dollars			0.2291	(52/227) days applied to annual			
	A5H SUBCONTRACTED SRVS	0000	NONE	K281S	Building 771 Closure Project	Linear	45.820.00	Dollars
Factors	200000 Dollars			0.2291	52/227			
	A5M TRAVEL/TRAIN/RELOCAT	0000	NONE	K281S	Building 771 Closure Project	Linear	2.291.00	Dollars
Factors	10000 Dollars			0.2291	(52/227) days applied to annual			

Line Item 2 - RMRS G&A and fee

BOE	Per Agreement between KH and RMRS, G&A and Fee will be allocated to RMRS cost as described in the resource list.											
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Resources	Cost Element		Skill		Department	Curve	Quantity	Units
	ABX SUBCONTRACTOR G&A (BUDGET O	0000	NONE	R100S	RMRS Salaried	Linear	68.700.00	Dollars
Factors	300000 Dollars G&A		0.229	52 Days				
	ABY SUBCONTRACTOR FEE (BUDGET O	0000	NONE	R100S	RMRS Salaried	Linear	47.500.00	Dollars
Factors	950000 Fee Base		0.05	Fee cost				

Line Item SYS - Contingency And Escalation

BOE										
Resources	Cost Element			Skill		Department		Curve	Quantity	Units
	CON	CONTINGENCY		0000	NONE	ZDEPT	No Department	Linear	74.935.82	Dollars
	Factors 74935.8 Dollars									
	ESC	ESCALATION		0000	NONE	ZDEPT	No Department	Linear	36.605.83	Dollars
	Factors 36605.8 Dollars									

Report Totals:

Labor Hours Total	Labor Cost Total	Materials/ Sub Cost	Contingency & Escalation	Total Prime Cost	Burden Cost	Total Cost
53.383	2.091.252	2.553.684	816.589	5.461.525	838.372	6.299.897